

DISTRICT NEWSLETTER

GAHANNA-JEFFERSON PUBLIC SCHOOLS TREASURERS' OFFICE
FISCAL REPORT AS OF JUNE 30, 2014

**GO
LIONS**



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MISSION STATEMENT

“To be fiscally responsible and maximize tax payers’ investments.”

DISTRICT FACTS

	<u>Millions</u>
Beginning Balance	\$9.0
Revenues	\$80.1
Total Revenues	\$89.1
Expenditures	\$81.2
Ending Balance	\$7.9
Less:	
Encumbrances	\$1.5
Reserve	\$1.0
Available Balance as of June 30, 2014	\$5.4

Enrollment:

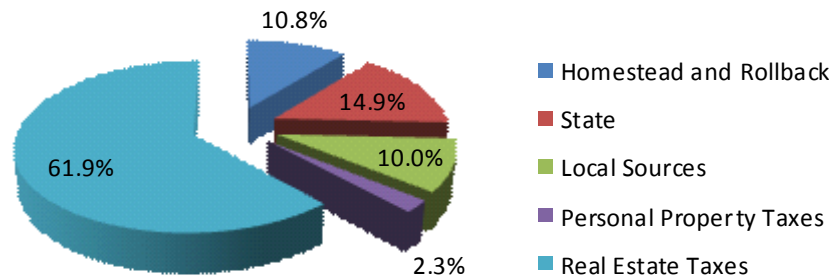
Total	7,190
K - 5	3,165
6 - 8	1,760
9 - 12	2,265

Staff: = 818

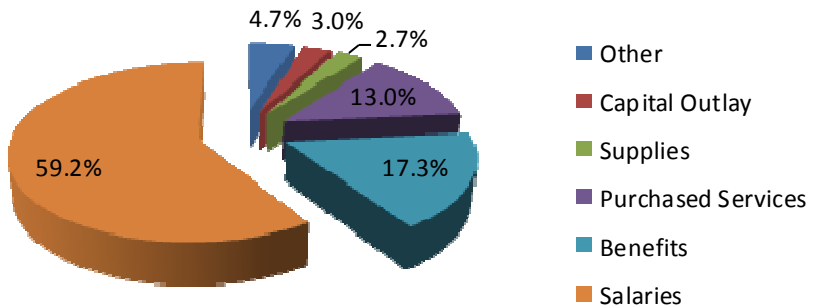
Certificated	533
Classified	254
Administrators	31



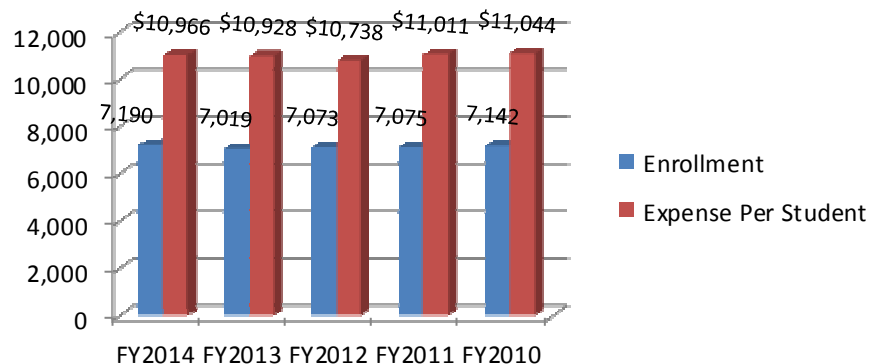
GJPS FY14 Revenues \$80.1 Million



GJPS FY14 Expenditures \$81.2 Million



Enrollment & Expense Per Student Excluding Transfers (In/Out)



The positive correlation between adequate funding and quality education is one of the main forces affecting the success of our students.