

DISTRICT NEWSLETTER

GAHANNA-JEFFERSON PUBLIC SCHOOLS TREASURERS' OFFICE
FISCAL REPORT AS OF JUNE 30, 2015

**GO
LIONS**



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MISSION STATEMENT

"To be fiscally responsible and maximize tax payers' investments."

DISTRICT FACTS

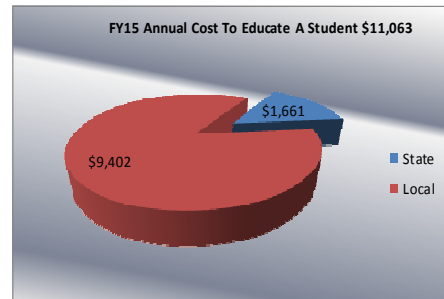
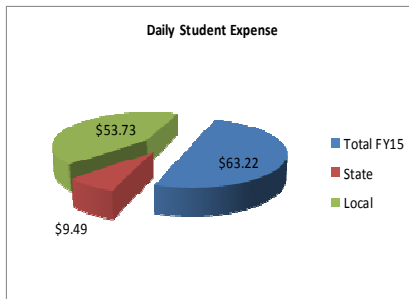
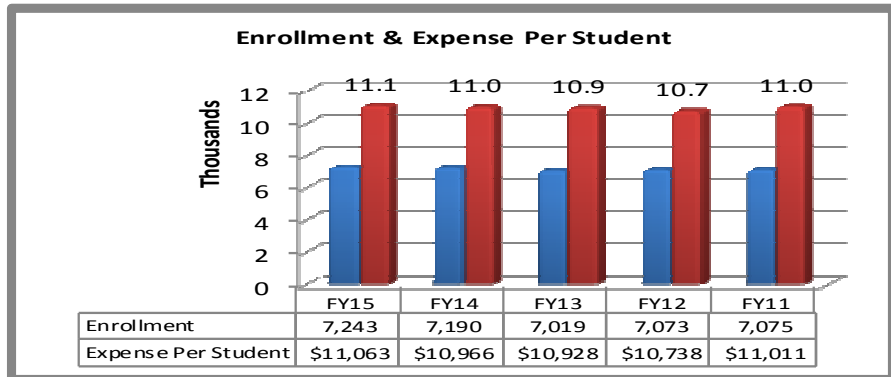
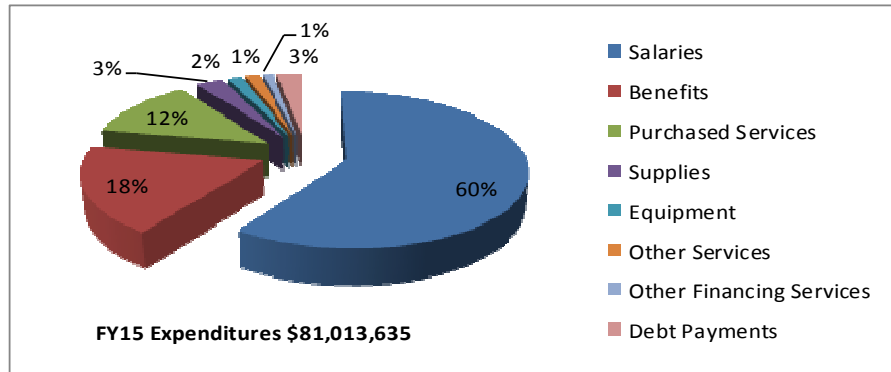
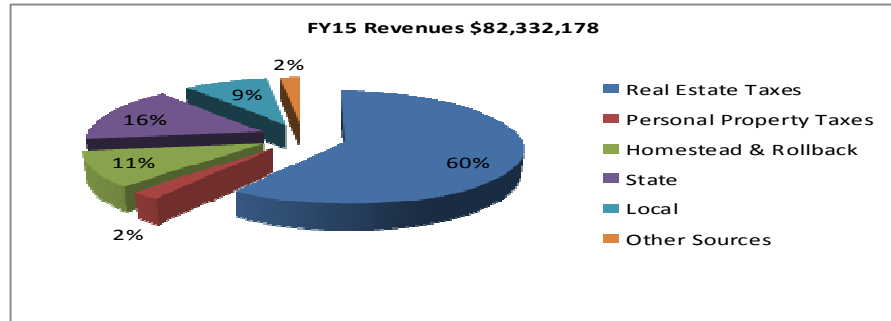
| | <u>Millions</u> |
|--|-----------------|
| Beginning Balance | \$7.9 |
| Revenues | \$82.3 |
| Total Revenues | \$90.2 |
| Expenditures | \$81.0 |
| Ending Balance | \$9.2 |
| Less: | |
| Encumbrances | \$1.1 |
| Reserve | \$1.0 |
| Available Balance as of June 30, 2015 | \$7.1 |

Enrollment:

| | |
|--------|-------|
| Total | 7,243 |
| K - 5 | 3,239 |
| 6 - 8 | 1,681 |
| 9 - 12 | 2,323 |

Staff: = 842

| | |
|----------------|-----|
| Certificated | 555 |
| Classified | 254 |
| Administrators | 33 |



The positive correlation between adequate funding and quality education is one of the main forces affecting the success of our students.